

State of the County

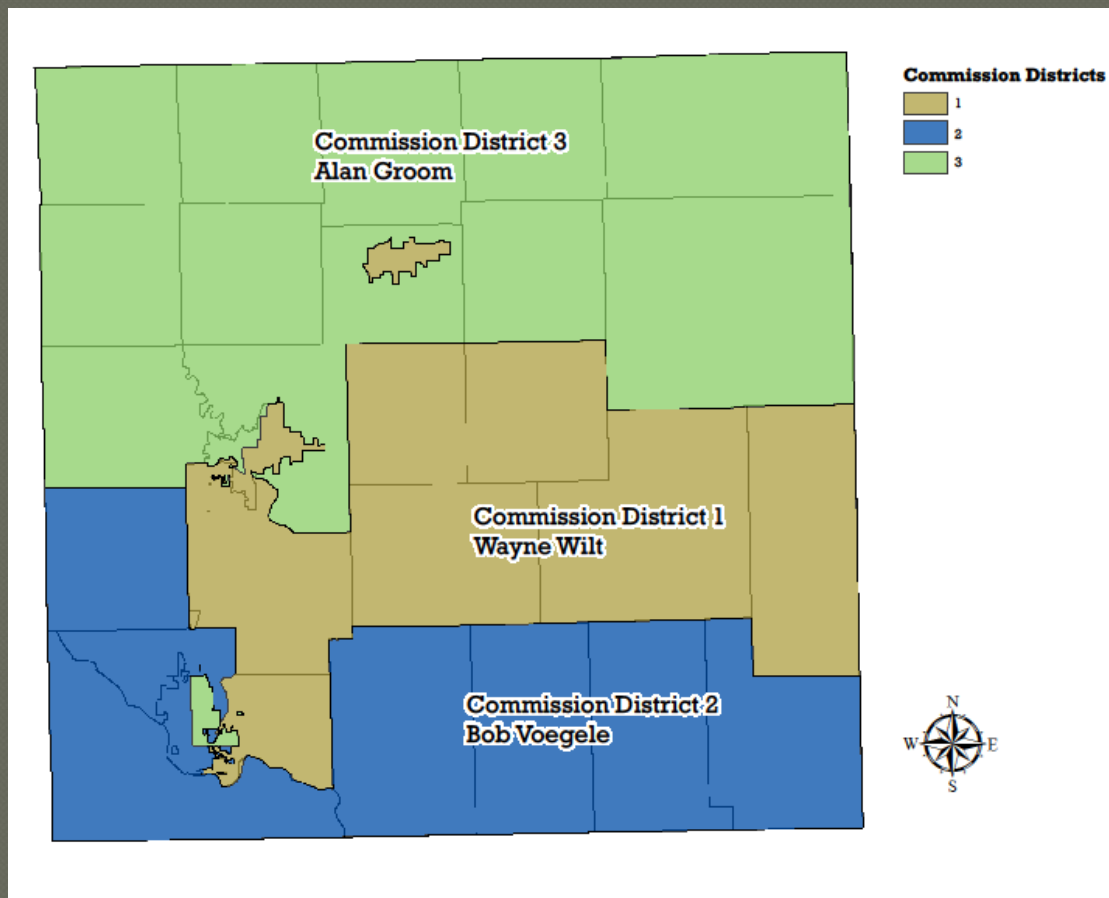
Bob Voegele,
County Chairperson



COWLEY COUNTY

Facts about Cowley County

Cowley County is 1,139 Square Miles



Basic City Functions

- ◆ Police, Fire, EMS
- ◆ Roads and walkways
- ◆ Parks and Recreation
- ◆ Code Enforcement
- ◆ Provide Utilities
- ◆ Municipal Court

Basic County Functions

The County is controlled by 3 districts who elect a commissioner to represent their interests.

The County is charged with:

- ◆ Public health, safety and welfare matters
- ◆ Roads not in a city or township, and most bridges
- ◆ Appraisal of property
- ◆ Community Corrections
- ◆ Controlling Noxious Weeds
- ◆ Juvenile Services
- ◆ Emergency Management
- ◆ Emergency Communications
- ◆ Community Developmental Disability

Elected Offices

In addition to the commissioners, counties also have 5 elected officials that run departments.

- ◆ County Clerk – Karen Madison
- ◆ County Treasurer – Maci DeCoudres
- ◆ Register of Deeds – Toni Long
- ◆ County Attorney – Larry Schwartz
- ◆ Sheriff – Dave Falletti

Other County Departments

In addition to what the county is mandated to do, we also have several offices that help administrate.

- ◆ County Administrator
- ◆ County Counselor
- ◆ Economic Development
- ◆ Management Information Systems
- ◆ Geographic Information Systems
- ◆ County Coroner

Facts about Cowley County

◆ Cowley County has 9 cities

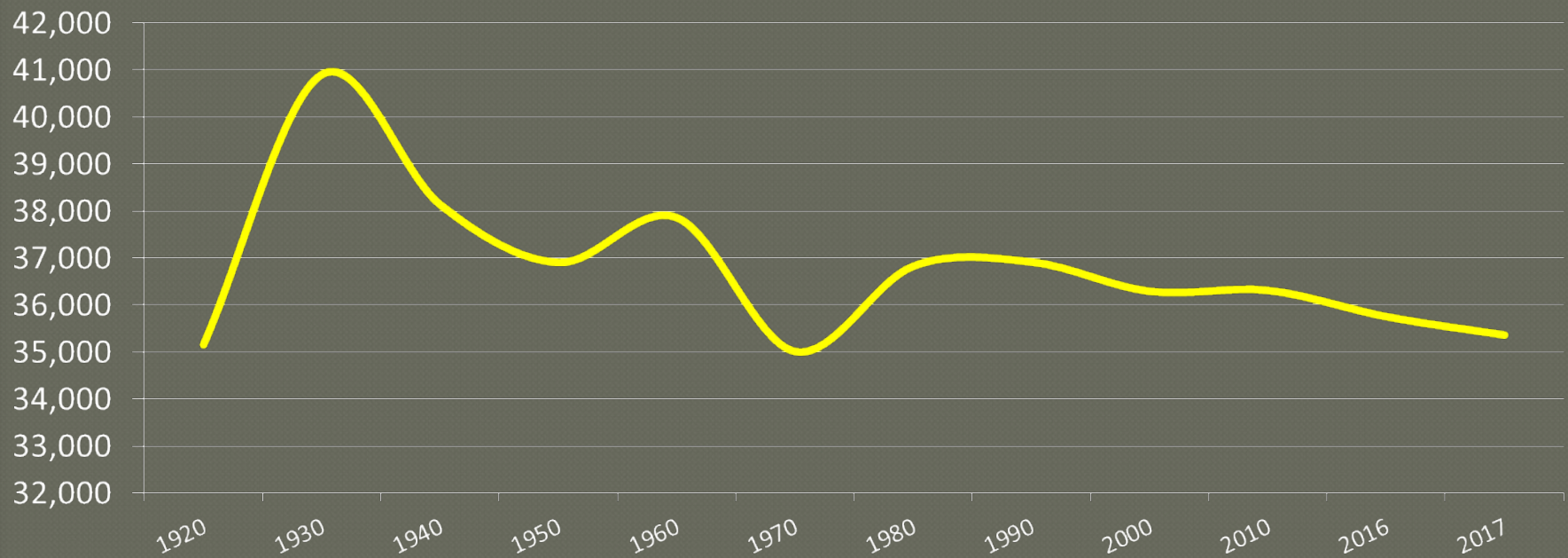
Arkansas City, Atlanta, Burden, Cambridge, Dexter, Geuda Springs (split between Cowley and Sumner Counties), Parkerfield, Udall, and Winfield

◆ Cowley County has 25 townships

Beaver, Bolton, Cedar, Creswell, Dexter, Fairview, Grant, Harvey, Liberty, Maple, Ninnescah, Omnia, Otter, Pleasant Valley, Richland, Rock Creek, Salem, Sheridan, Silver Creek, Silverdale, Spring Creek, Tisdale, Vernon, Walnut, and Windsor

Facts about Cowley County

The population at 35,361 has been essentially flat since 2000.



Facts about the Budget

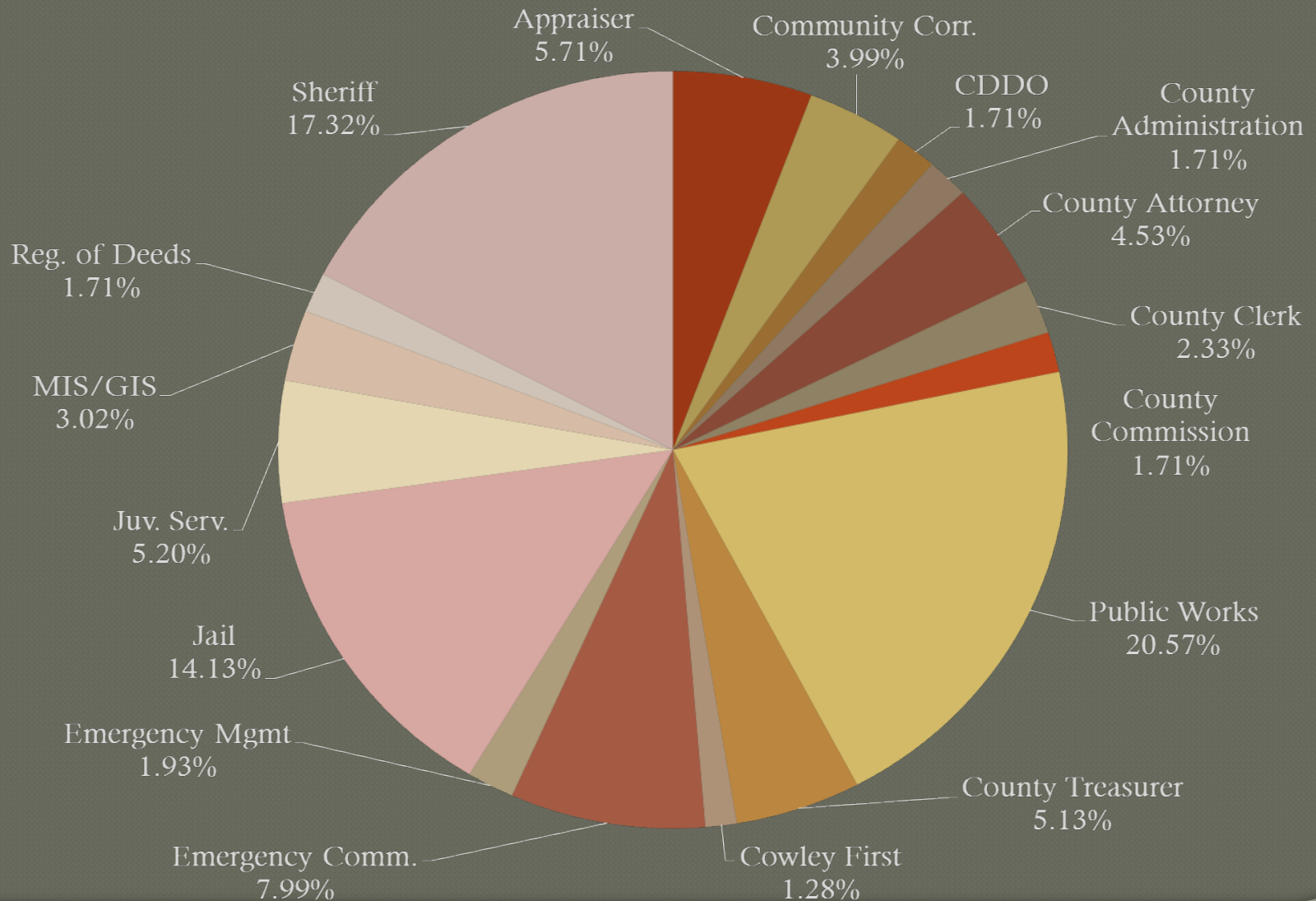
- Comparison of Levies

	<u>FY 2018</u>	<u>FY 2019</u>	<u>Increase/ (Decrease)</u>
General	\$ 36.749	\$ 36.448	\$ (0.301)
Road & Bridge	8.013	8.173	0.160
Noxious Weeds	0.301	0.432	0.131
	<u>\$ 45.063</u>	<u>\$ 45.053</u>	<u>\$ (0.010)</u>

Facts about the budget

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	5,648,779	12.057	11,483,376	36.749	12,741,667	9,812,610	36.448
Debt Service	5						
Road & Bridge	3,895,335	9.069	3,974,902	8.013	4,221,547	2,200,286	8.173
025 Election	77						
030 Appraiser	2,383						
035 Noxious Weeds	95,823	0.345	117,162	0.301	145,931	116,183	0.432
040 Employee Benefit							
043 Public Safety	5,198,058	21.978	249,143				
045 Economic Development	179,852		330,416		286,992		
042 Annex Sales Tax	1,228,335		64,775		25,000		
050 Transfer Station	1,226,734		1,266,892		1,268,099		
070 911 System	185,615		213,000		218,000		
072 Record Mgmt System	18,047		55,000		55,000		
075 Community Corrections	403,725		410,178		399,460		
080 Juvenile Services	486,019		578,833		599,718		
152 Oil & Gas Depletion							
105 Special Alcohol			11,000		11,000		
110 Special Parks & Rec			6,300				
115 County Atty Training	1,641		6,000		6,000		
116 County Atty Forfeiture			324				
120 Drug Screening	26,886		34,906		30,750		
132 Jail Sales Tax Surplus	46,245		50,000		680,000		
133 Annex Debt Service	775,350				0		
134 Annex Sales Tax Surplus	780,638		230,000		190,000		
141 Special Law Enforcement	86,829		75,000		70,000		
142 Firearms Range	5,657		1,500		2,200		
143 Jail Enterprise							
145 Self Insured Benefits	1,777,676		1,815,000		2,315,000		
150 CDDO	330,347		333,719		340,581		
Non-Budgeted Funds-A	899,375						
Non-Budgeted Funds-B	203,043						
Totals	23,502,473	43.449	21,307,426	45.063	23,606,945	12,129,079	45.053
Less: Transfers	1,793,073		1,653,562		1,200,500		
Net Expenditure	21,709,400		19,653,864		22,406,445		
Total Tax Levied	11,026,729		11,692,401		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	253,796,580		253,796,580		269,219,831		

Chart of County Employees



Costs beyond our control

Description	FY 18 Actual	FY 19 Estimate	Increase/ (Decrease)
Inmate Meals	\$161,878	\$165,000	\$3,122
Court Appointed Attorney Fees	\$112,960	\$113,000	\$42,747
Postage	\$69,236	\$77,000	\$7,764
Utilities	\$273,055	\$315,700	\$42,645
Health Insurance	\$1,482,113	\$1,915,000	\$432,887
Pension	\$231,022	\$655,470	\$434,448
Road Oil	\$826,604	\$1,420,000	\$593,396
TOTAL	\$3,156,868	\$4,661,170	\$1,504,302

Bridges of Cowley County



Visit.CowleyCounty.org

Bridges of Cowley County

Just the facts:

- ◆ Cowley County maintains 260 bridge sized structures.
- ◆ 97 of these bridges are classified as Rural Secondary Bridges located on County major collector roads.
- ◆ 163 of these bridges are classified as Off-System Bridges located on Township roads and County minor collector roads.

Bridges of Cowley County

75% of our bridges are more than 50 years old.

# of Bridges	Years of Age	% of Total
42	90 years or older	16.15%
80	80-89 years	30.77%
17	70-79 years	6.54%
35	60-69 years	13.46%
22	50-59 years	8.46%
6	40-49 years	2.31%
7	30-39 years	2.69%
15	20-29 years	5.77%
27	10-19 years	10.38%
9	Less than 10 years	3.46%

Bridges of Cowley County

Just the facts:

- ◆ Cowley County also maintains over 3,000 drainage structures on County and Township maintained roads.



Bridges of Cowley County

Deficiency Status:

- ◆ 18 Bridges – classified as structurally deficient.

Structurally deficient means there are elements of the bridge that need to be monitored or repaired.

It does not mean the bridge is in immediate danger of collapse, but it must be monitored.

Bridges of Cowley County

Deficiency Status:

- ◆ 14 Bridges – classified as functionally obsolete.

Functionally obsolete means the bridge was built to standards that are no longer used today.

These bridges do not have adequate shoulders, lane widths, or vertical clearance for today's traffic use.

Bridges of Cowley County

Deficiency Status:

- ◆ 9 Bridges – classified as fracture-critical.

Fracture-critical means the bridge has no redundant support elements. If a key support element were to fail – these bridges are in danger of collapse.

It does not mean the bridge is in immediate danger of collapse, but it must be monitored.

Sale Tax For Infrastructure

● Infrastructure Information

- 350+ miles of roads
- 260 Bridges
- 3,000+ drainage structures
- \$25,000,000+ in facilities

$\frac{1}{4}$ would create \$975,000 per year of income for CIP

$\frac{1}{2}$ would see 1.9 million per year of income for CIP

Questions

Cowley County

Current Disaster Status and Recovery From the Flooding

Brian Stone, Emergency Management Director &
Lucas Goff, County Administrator



COWLEY COUNTY



Declarations

◉ Local

- May 8th and May 21st
- To the State advising them that Cowley Co has certain conditions that could cause or eminently threaten to cause wide-spread or severe damage, injury or loss of life or property
- Allows us to request outside resources such as KDOT or KHP
- Does not provide us any sort of financial compensation
- The first step

Declarations

● State

- For this event, the State declared on May 10th
- Emergency Declaration supplements state and local governments for required emergency protective measures to save lives and protect property. This declaration allows the State to request resources directly from FEMA or other federal agencies such as technical assistance, equipment, supplies or commodities.
- The State began collecting data from the Counties
 - PDA held on May 20th
- Thresholds and types of assistance (PA – IA)
- 68 counties involved
- Does not provide any funding

Declarations

- Thresholds were met at the County and State level.
- The Governor requested a Major Presidential Declaration on June 10th for Public Assistance.
- Request was approved on June 20th for Public Assistance ONLY.
- Federal
 - Public Assistance
 - Individual Assistance

Public Assistance

- Taxing entities (county, cities, townships, schools, special districts)
- Preliminary Damage Assessment (PDA)
- Thresholds (per capita):
 - County: $\$3.78 = \$137,255.58$
 - State: $\$1.50 = \$4,279,677.00$
- FEMA: 75%; State: 10%; Applicant: 15%

**Disaster
Event**

PDA

**Governor's
Request**

Declaration

**Initiate
FEMA
Programs**

**Kickoff
Meeting**

RPA

**Applicants'
Briefing**

**Project
Formulation**

**Project
Review**

Obligation

**Disaster
Closeout**

**Project
Closeout**

Subgrantee

Grantee

Public Assistance

- After first PDA, no second PDA would be conducted
- Estimated damages/costs after PDA was \$1,553,293.21
- Additional damages/costs have been submitted (although not required) estimated at \$926,588.45
- State EM will work with local applicants to begin working on projects
- Local applicants are cities, townships and the county

Individual Assistance

- ◉ Individual Assistance (IHP)
- ◉ Homeowners must use insurance first
- ◉ Damages reported through EM
- ◉ Major damage (>40% uninsured loss) to >250 homes or businesses
- ◉ Personal: housing, medical, funeral, clothing, cleaning
- ◉ SBA: >25 homes or business (low interest loans)
- ◉ Max amount: \$33,000

Individual Assistance

- ◉ EM asked for individual damages
 - Snap shot of what kind of damage and location
- ◉ Information is not shared with the public or media
- ◉ Share with state-wide volunteer organizations that could provide assistance based on needs
 - ARC, UMCOR, United Way

Individual Assistance

◉ FEMA Guidelines for damage assessment:

- Affected
- Minor
- Major
- Destroyed

Individual Assistance

● FEMA Guidelines for damage assessment:

- Affected: Minimal damage and usable now without repairs. 2" or less for flooding on the first floor
- Examples: Carpet on first floor is soaked, chimney and porch is damaged, landscaping is damaged, business sign is damaged, broken windows, some shingles missing, etc.

Individual Assistance

● FEMA Guidelines for damage assessment:

- Minor: Structure is habitable now but needs minor repairs. Will take less than 30 days to repair. 2" to 3' of water in first floor or 1' of sewer.
- Examples: Tree fallen on structure, business inventory destroyed, shingles or roof tiles missing, smoke damage, interior and exterior walls have minor damage, etc.

Individual Assistance

◉ FEMA Guidelines for damage assessment:

- Major: Structure is not habitable. Extensive repairs needed that will take longer than 30 days to complete. 3' to 5' of water in first floor.
- Examples: One room destroyed, foundation damaged, production equipment/office damaged, roof is missing or collapsed. Outbuildings are damaged/destroyed, exterior walls are damaged, structure penetrated by foreign object, etc.

Individual Assistance

- ◉ FEMA Guidelines for damage assessment:
 - Destroyed: Structure is a total loss or is permanently uninhabitable. Not economically feasible to repair. Water 5' or higher.
 - Examples: Structure is leveled or second story is missing. Foundation or basement is damaged.

Individual Assistance

- To date, 73 entries received
 - Affected: 24
 - Minor: 35
 - Major: 2
 - Destroyed: 0
 - 12 others (private, duplicates, storage, not enough info or driveways/ponds/trees)

Questions

Thank you for your time.